

## EDUCATION DEPARTMENT

The 1st August, 1994

No. 47/6/93-Edn.1(6).—In pursuance of section 20 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Kurukshetra University for the year 1992-93.

R. S. VERMA,

Chandigarh.  
The 22nd July, 1994.

Financial Commissioner and Secretary to Government,  
Haryana Education Department.

**KURUKSHETRA UNIVERSITY,**  
**INCOME AND EXPENDITURE STATEMENT**

INCOME			
Sr. No.	Head of Account	Amount	Total
		Rg.	Rs.
<b>A. INTERNAL RECEIPTS :</b>			
<b>I. Fees &amp; Fines</b>			
<b>(A) Tuition Fees and Fines :</b>			
	(i) University Teaching Deptts.— Fines and Misc.	9,03,716.65	
	(ii) Colleges on Campus:		
	(a) Colleges of Education	96,323.60	
	(b) University College	2,64,939.20	
	(iii) Senior Sr. Model School	3,68,004.50	16,32,983.95
	<b>(B) Examination fees</b>	1,07,36,576.60	1,07,36,576.60
	<b>(C) Income from correspondence Courses</b>	62,23,844.25	62,23,844.25
	<b>(D) Other fees and fines</b>	28,05,434.10	28,05,434.10
II.	Hostel Receipts	7,82,334.81	7,82,334.81
III.	Sales of Publications	6,01,627.85	6,01,627.85
IV.	Income from Land and Farming Deptt.	21,36,609.65	21,36,609.65
V.	Income from use of Computer by Outsider	1,386.00	1,386.00
VI.	Income from Horticulture	5,23,346.25	5,23,346.25
VII	Income from University Press	39,12,373.45	39,12,373.45
VIII	Income from sale of Text Books	2,08,943.65	2,08,943.65
IX	Rent from University Houses and Shops	7,98,462.81	7,98,462.81
X.	Miscellaneous Income	46,46,270.58	46,46,270.58
<b>TOTAL INTERNAL RECEIPTS</b>			<b>3,50,10,193.95</b>

**KURUKSHETRA**

FOR THE YEAR 1992-93

**EXPENDITURE**

Sr. Head of Account No.	Amount		Total	
	Rs.	P.	Rs.	P.
<b>1. Vice-Chancellor's Office</b>				
(a) Salaries	4,08,729.30			
(b) V.C.'s Discretionary Fund	14,024.00		4,22,753.30	
<b>2. P.V.C.'s Office</b>				
Salaries	3,30,341.40		3,30,331.40	
<b>3. Registrar's Office</b>				
Salaries	3,52,634.47		3,52,634.47	
<b>4. Office of Dean of Colleges U.G.C.</b>				
Salaries	1,58,849.24		1,58,849.24	
<b>5. University Office</b>				
(a) Salaries	2,40,50,441.30			
(b) P.F. Contribution	50,18,202.00			
(c) Gratuity/Annuity	12,62,630.50			
(d) <i>Ex-Gratia</i> Grant	1,73,050.00			
(e) G.I.S.L. Scheme/G.I.S	1,53,758.80			
(f) Over-time Allowance				
(i) Examination Branches	50,427.97			
(ii) Other Branches	11,457.04			
(g) Leave Encashment	4,22,967.76			
(h) Leave Travel Concession	7,51,509.30			
(i) T.A. on Retirement	36,648.00			
(j) Insurance Cover for risk prone services	11,938.00			
(k) Other Charges (except Travelling Allowance)	.. 1,88,42,714.81			
(l) Travelling Allowance	.. 4,82,625.40		5,12,67,370.88	
<b>6. Sanitation</b>				
(a) Salaries	.. 12,75,611.10			
(b) Other Charges	.. 50,736.17		13,26,347.27	
<b>7. Scheduled Castes/Scheduled Tribes Cell (U.B.C.)</b>				
Salaries	.. 2,96,491.29		2,96,491.29	
<b>8. Scholarships/Stipends</b>				
(A) University Scholarships and Stipends	.. 1,41,225.00			
(B) Refund of Tuition Fee against Income	.. 87,347.00			



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
(C)	Other Scholarships, Stipends and Assistance etc. from:—	Rs.	Rs.
(a)	Government of India ..	6,600.00	
(b)	State Governments —		
(i)	Haryana ..	4,58,887.30	
(ii)	Punjab ..	2,487.00	
(iii)	Himachal Praedesh ..	9,283.00	
(iv)	Other States ..	32,650.00	
(D)	CSIR Fellowships/Associateships ..	3,87,745.68	
(E)	University Research Scholarships ..	9,96,403.28	21,22,628.26
9.	Endowments and Donations :		
(a)	Medals and Prizes ..	14,108.00	
(b)	Scholarships and Stipends ..	83,778.00	
(c)	Janamashtami Function ..	210.00	
(d)	Honorarium to Scholars for Delivering Lectures ..	705.00	
(e)	Shimla Property (Maintenance, Legal Charges etc.) ..	1,784.00	
(f)	Investment of Unspent Balance ..	1,73,000.00	
			2,73,585.00
10.	Maintenance, Repairs, Additions and Alterations :		
(A)	Salaries :		
(i)	Maintenance and Repair Staff ..	26,43,059.38	
(ii)	Construction Staff ..	26,77,655.14	53,20,714.52
(B)	Civil, Public Health and Electrical :		
	Other Charges, Normal Mtc., Spl. Mtc., Repairs, Addn. and Altn., V.C. Reserve (Minor works) etc. ..	40,33,418.82	40,33,418.82
11.	University Health Centre :		
(a)	Salaries ..	10,62,540.25	
(b)	Other Charges ..	5,87,859.05	16,50,399.30
12.	University Press :		
(a)	Salaries ..	28,47,584.65	
(b)	Other Charges ..	17,31,387.22	45,78,971.87
13.	Publication Bureau :		
(a)	Salaries ..	3,44,005.21	
(b)	Other Charges ..	1,00,617.81	4,44,623.02

INCOME			
Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.

## EXPENDITURE

Sr. No.	Head of Account	Amount		Total
		Rs.		Rs.
14.	Schemes Financed by U.G.C. from Unassigned Grants etc. Non-Plan.			
	Non-Plan ..	24,84,280.19		24,84,280.19
15.	Department of English			
	(a) Salaries ..	7,33,599.30		
	(b) Other Charges ..	14,993.00		
	(c) English Language Teaching Centre, U.G.C. :			
	(i) Salaries ..	..		
	(ii) Books/Equipments/Constgs. ..	1,55,743.75		9,04,336.05
16.	Department of Punjabi			
	(a) Salaries ..	4,25,096.25		
	(b) Other Charges ..	2,538.59		4,27,634.84
16(A)	Department of Hindi			
	(a) Salaries ..	5,59,186.12		
	(b) Other Charges ..	3,147.52		5,62,333.64
17.	Department of Linguistics and Folklore (including Institute of Haryanvi Culture)			
	(a) Salaries ..	3,64,795.57		
	(b) Other Charges ..	1,400.60		3,66,196.17
17-A.	Certificate Course in Urdu			
	Salaries ..	2,700.00		2,700.00
18.	Department of Modern European Languages			
	(a) Salaries ..	21,96,793.55		
	(b) Other Charges ..	469.95		1,97,263.50
19.	Department of Library and Information Sc.			
	(a) Salaries ..	4,04,099.05		
	(b) Other Charges ..	1,885.60		4,05,984.65
20.	Deans Office (Faculty of Arts and Languages)			
	(a) Salaries ..	960.00		
	(b) Other Charges ..	479.43		1,439.43
21.	Department of Chemistry			
	(a) Salaries ..	30,34,108.16		
	(b) Other Charges ..	2,16,528.10		
	(c) U.G.C. Equipment) ..	76,278.17		
	(d) Other Bodies ..	8,16,197.49		
	..			41,43,111.92

## INCOME

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
<b>22. Department of Bio-Chemistry</b>			
A. U.G.C.:			
(i) Salaries (Teaching)	..	2,18,918.60	
(ii) Equipment	..	54,097.29	
B. University:			
(a) Salaries	..	27,400.93	
(b) Other Charges	..	1,74,035.78	<b>4,74,452.60</b>
<b>23. Department of Physics</b>			
(a) Salaries	..	25,41,224.56	
(b) Other Charges	..	45,264.68	
(c) (U.G.C.) Equipment	..	19,020.00	
(d) Other Bodies	..	13,156.50	<b>26,18,665.74</b>
<b>24. Department of Electronics Science</b>			
A. U.G.C. :			
(a) Salaries	..	4,31,373.46	
(b) Other Charges	..	1,40,687.62	
B. Government of India (Department of Electronic) :			
(i) Equipments (Books & Journals)	..	1,76,725.35	
C. University :			
(i) Equipment, Components & Accessory.	..	14,124.05	<b>7,62,910.45</b>
<b>25. University Sc. Inst. Centre (USIC)</b>			
A. University:			
(a) Salaries	..	7,42,718.81	
(b) Other Charges	..	90,834.20	
B. Upgradation of USIC (U.G.C.)	..	20,230.58	
C. Equipment (U.G.C.)	..	40,945.40	
D. N.S.C. Pelletron Project	..	2,10,000.00	
	..		<b>11,04,728.99</b>
<b>26. Post B.Sc. Diploma Course in Electronics</b>			
(a) Salaries	..	67,686.75	
(b) Other Charges	..	19,163.23	<b>86,849.98</b>



## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
		Rs.	Rs.
<b>27.</b>	<b>Department of Botany</b>		
	(a) Salaries ..	14,66,059.92	
	(b) Other Charges ..	1,04,971.19	
	(c) U.G.C. (Equipment) ..	45,308.02	
	(d) Other Bodies ..	3,71,832.37	
	(e) Refund to G.O.I. (DST) ..	17,060.10	<b>20,05,231.60</b>
<b>28.</b>	<b>Department of Zoology</b>		
	(a) Salaries ..	14,29,351.72	
	(b) Other Charges ..	1,03,256.47	
	(c) U.G.C. (Equipment) ..	50,000.00	
	(d) Other Bodies ..	91,091.05	<b>16,76,699.24</b>
<b>29.</b>	<b>Department of Mathematics</b>		
	(a) Salaries ..	11,81,983.85	
	(b) Other Charges ..	12,536.27	
	(c) Other Bodies ..	2,13,010.53	<b>14,07,530.65</b>
<b>30.</b>	<b>Department of Statistics and Operational Res.</b>		
	(a) Salaries ..	6,13,459.00	
	(b) Other Charges ..	12,687.59	<b>6,26,146.56</b>
<b>31.</b>	<b>Department of Geophysics</b>		
	(a) Salaries ..	2,51,880.59	
	(b) Other Charges ..	55,652.23	
	(c) Refund to C.S.I.R. ..	9,58,000.00	
	(d) D.S.T. ..	10,062.00	<b>12,45,594.82</b>
<b>32.</b>	<b>Department of Computer</b>		
	(a) Salaries ..	4,98,119.00	
	(b) Other Charges ..	3,69,603.12	
	(c) U.G.C. Equipment & Stationery Contingencies ..	76,418.90	<b>9,44,141.02</b>
<b>33.</b>	<b>Department of Computer Sci. Applic.</b>		
	(A) U.G.C. :		
	(i) Salaries ..	1,87,849.80	
	(ii) Working Exp. ..	29,931.66	

INCOME

Sr. No.	Head of Account	Amount	Totals
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
	(B) Govt. of India (Department of Electronic)	35,000.00	"
	(C) University :		
	(a) Salaries	1,84,438.30	
	(b) Others Charges	24,672.79	4,61,892.55
<b>34</b>	<b>Department of Geography</b>		
	(a) Salaries	8,73,918.85	
	(b) Other Charges	13,607.14	
	(c) U.G.C. (Equipment)	35,161.00	
	(d) Hry. Govt. Research Project	82,828.62	10,05,515.61
<b>35</b>	<b>Department of Geology</b>		
	(a) Salaries	3,19,593.10	
	(b) Other Charges	12,610.80	
	(c) U.G.C. (Equipment)	62,527.44	3,94,731.34
<b>36</b>	<b>Department of Atmospherice and Oceanic Sc.</b>		
	(a) Salaries	74,658.69	
	(b) Other Charges	2,372.95	
	(c) Dept. of Ocean Development (G.O.I.)	36,933.34	1,13,964.98
<b>37</b>	<b>Dean's Office (Faculty of Science)</b>		
	(a) Salaries	40,298.80	
	(b) Other Charges	712.95	41,011.75
<b>38</b>	<b>Department of Political Science</b>		
	(a) Salaries	6,75,198.64	
	(b) Other Charges	3,145.00	6,78,343.64
<b>39</b>	<b>Department of Public Administration</b>		
	(a) Salaries	4,23,115.35	
	(b) Other Charges	38,156.49	4,61,271.84
<b>40</b>	<b>Department of Social Work</b>		
	(a) Salaries	4,97,058.90	
	(b) Other Charges	15,743.07	
	(c) Other Bodies	1,43,638.25	6,56,440.22

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INCOME

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Sr. No.	Head of Account	Amount	Total
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## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
41	Department of Economics		
	(a) Salaries	10,34,749 .50	
	(b) Other Charges	6,555.58	
	(c) U.G.C. (Equipment)	..	
	(d) I.C.S.S.R.	2,142 .60	
			<b>10,43,444 .68</b>
42	Department of History		
	(a) Salaries	9,09,485 .60	
	(b) Other Charges	4,189 .80	
	(c) I.C.H.R.	27,055 .16	
			<b>9,40,730 .56</b>
43	Department of Psychology		
	(a) Salaries	5,69,812 .40	
	(b) Other Charges	4,809 .06	
			<b>5,74,621 .46</b>
44	Dean' Office (Faculty of Social Sciences)		
	(a) Salaries	81,969 .85	
	(b) Other Charges	3,325 .03	
			<b>85,294 .88</b>
45	Department of Sanskrit, Pali and Prakrit		
	(a) Salaries	9,15,741 .76	
	(b) Other Charges	2,660 .65	
			<b>9,18,402 .41</b>
46.	Department of Ancient Indian History Culture and Arch.		
	(a) Salaries	9,23,595 .15	
	(b) Other Charges	74,599 .80	
	(c) Other Bodies	9,000 .00	
			<b>10,07,194 .95</b>
47	Department of Philosophy		
	(a) Salaries	4,40,398 .50	
	(b) Other Charges	2,706 .69	
			<b>4,43,105 .19</b>





## EXPENDITURE

Sr. No.	Head of Amount	Amount	Total
<b>48. Inst. of Sanskrit &amp; Indological Studies</b>			
(a) Salaries		6,79,084.72	
(b) Other Charges		14,937.57	
			<b>6,94,022.29</b>
<b>49. Department of Music</b>			
(a) Salaries		7,96,313.05	
(b) Other Charges		35,339.95	
(c) UGC (Equipment)		45,000.00	
			<b>8,76,653.00</b>
<b>50. Publication of Digest (Praci-Jyoti)</b>			
(a) Salaries		1,17,344.64	
(b) Other Charges		10,225.25	
			<b>1,27,569.89</b>
<b>51. Dean's Office (Faculty of Indic Studies)</b>			
(a) Salaries		960.00	
(b) Other Charges		339.15	
			<b>1,299.15</b>
<b>52. (A) Department of Education</b>			
(a) Salaries		10,30,487.37	
(b) Other Charges		5,395.42	
(c) Govt. of Orissa		4,139.00	
(d) Other Bodies		11,650.00	
			<b>10,51,671.79</b>
<b>52. (B) Centre for Adult Education &amp; Extension (U.G.C.)</b>			
(a) Salaries		3,56,531.50	
(b) Other Items		1,31,238.06	
			<b>4,87,769.56</b>
<b>52. (C) Academic Staff College (U.G.C.)</b>			
(a) Salaries		1,63,348.94	
(b) Other Charges		12,15,924.96	
			<b>13,79,273.90</b>
<b>52. (D) Department of Special Assistance (U.G.C.)</b>			
Salaries		3,31,989.45	
			<b>3,31,989.45</b>

## INCOME

Sr. No.	Head of Account	Amount	Totals
		Rs.	Rs.

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
52	(E) Introduction of Courses in Special Education (P.Ed. M. Ed. Spl. Edu.)		
	(a) Salaries	2,37,972.71	
	(b) Other Charges	76,163.00	
			<b>3,14,135.71</b>
52.	(F) Women Studies Research Centre (U.G.C.)		
	(a) Salaries	57,316.00	
	(b) Other Charges	29,736.31	
			<b>87,052.31</b>
53.	Department of Physical Education		
	(a) Salaries	4,60,251.68	
	(b) Other Charges	16,577.59	
			<b>4,76,829.27</b>
54.	Dean's Office (Faculty of Education)		
	(a) Salaries	510.00	
	(b) Other Charges	255.25	
			<b>765.25</b>
55.	Dept. of Law		
	(a) Salaries	18,38,110.05	
	(b) Other Charges	67,200.19	
	(c) Other Bodies	14,000.00	
			<b>19,19,310.24</b>
56.	Dean's Faculty of Law		
	Salaries	960.00	
			<b>960.00</b>
57.	Dept. of Commerce		
	(a) Salaries	8,09,561.01	
	(b) Other Charges	18,654.55	
	(c) Other Bodies	37,459.00	
			<b>8,65,674.56</b>
58.	Dept. of Management		
	(a) Salaries	9,29,831.51	
	(b) Other Charges	71,498.72	
	(c) M.B.A. Programme (WGO)	2,807.00	
			<b>10,04,137.23</b>

## INCOME

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
59.	<b>Dept. of Tourism</b>		
	(a) Salaries	3,89,406.40	
	(b) Other Charges	1,11,872.81	
			<b>5,01,279.21</b>
60.	<b>Dean's Office (Faculty of Commerce and Management)</b>		
	Other Charges	50.50	
			<b>50.50</b>
61.	<b>Directorate of Correspondence Courses</b>		
A.	<b>Under-graduate Courses :</b>		
	(a) Salaries	17,96,166.75	
	(b) Other Charges	3,33,889.30	
			<b>21,30,056.05</b>
B.	<b>Post-graduate Courses (M. Com. &amp; D.T.H.M.) :</b>		
	(a) Salaries	3,95,032.20	
	(b) Other Charges	1,27,510.40	
			<b>5,22,542.60</b>
C.	<b>* Classes ;</b>		
	(a) Salaries	3,63,300.90	
	(b) Other Charges	7,01,553.99	
			<b>10,64,854.89</b>
D.	<b>Introduction of New P.G. Classes and Diploma Courses :</b>		
	Other Charges	10,65,065.56	
			<b>10,65,065.56</b>
62.	<b>Proctor's Office</b>		
	(a) Salaries	63,013.90	
	(b) Other Charges	1,726.80	
			<b>64,740.70</b>
63.	<b>Dean's Students Welfare :</b>		
	(a) Salaries	3,88,802.73	
	(b) Other Charges	1,977.80	
			<b>3,90,780.53</b>
64.	<b>Chief Warden's Office</b>		
	(a) Salaries	77,305.50	
	(b) Other Charges	93,229.65	
			<b>1,70,535.15</b>

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**INCOME**

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Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.

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## EXPEND ITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
65.	<b>Hostels :</b>		
	(a) Salaries	32,39,308.65	
	(b) Other Charges	9,453.45	
			<b>32,48,762.10</b>
66.	<b>Library :</b>		
	(a) Salaries	32,91,871.22	
	(b) Other Charges	39,17,247.13	
			<b>72,09,118.35</b>
67.	<b>(A) Sports Department :</b>		
	(a) Salaries	15,19,731.35	
	(b) Other Charges	1,39,613.05	
	<b>(B) Swimming Pool</b>		
	(i) Other Charges	10,866.72	
			<b>16,70,211.12</b>
68.	<b>Land and Farming Department (Campus of Lukhi Farmers) :</b>		
	(a) Salaries	3,89,050.45	
	(b) Other Charges	7,31,173.72	
			<b>11,20,224.17</b>
69.	<b>Landscaping and Horticulture :</b>		
	(a) Salaries	22,47,909.61	
	(b) Other Charges	1,82,090.70	
			<b>24,30,000.31</b>
70.	<b>Department of Youth and Cultural Affairs :</b>		
	(a) Salaries	4,13,592.80	
	(b) Other Charges	44,128.90	
			<b>4,57,721.70</b>
71.	<b>Grant for University Employment Information and Guidance Bureau :</b>		
		7,955.98	
			<b>7,955.98</b>
72.	<b>Public Relations Department :</b>		
	(a) Salaries	1,16,505.40	
	(b) Other Charges	63,611.95	
			<b>1,80,117.35</b>

## INCOME

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.



## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
73.	<b>National Cadet Corps :</b>		
	(a) Salaries	64,444.69	
	(b) Other Charges	1,096.89	
			<b>65,541.58</b>
74.	<b>Journal of Arts and Humanities :</b>		
	(a) Salaries	58,004.00	
	(b) Other Charges	1,410.95	
			<b>59,414.95</b>
75.	<b>Journal of Haryana Studies :</b>		
	(a) Salaries	567.75	
	(b) Other Charges :		<b>567.75</b>
76.	<b>Students' Union</b>		
	(a) Salaries	1,09,193.85	
	(b) Other Charges	16,997.32	
			<b>1,26,191.17</b>
77.	<b>Adviser Foreign Students :</b>		
	(a) Salaries	2,471.66	
	(b) Other Charges	358.18	
			<b>2,829.84</b>
78.	<b>Univ. Sr. Sec. Model School :</b>		
	(a) Salaries	15,08,642.20	
	(b) Others Charges	8,992.87	
			<b>15,17,635.07</b>
79.	<b>National Service Scheme :</b>		
	(i) Transefer of Grants received from State Government	15,04,000.00	
			<b>15,04,000.00</b>
80.	<b>Construction Department :</b>		
	(i) Construction Works (Plan)	23,00,000.00	
	(ii) Refund to State Government (Matching Share for Development of Sports infrastructure)	2,75,000.00	
			<b>25,75,000.00</b>

## INCOME

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
<b>EXTERNAL RECEIPTS :</b>			
<b>XI. Grant-in-aid</b>			
<b>(A) State Government :</b>			
<b>(a) Plan :</b>			
	(i) Annual Grant	30,00,000.00	30,00,000.00
<b>(b) Non-Plan :</b>			
	(i) Annual Grant	8,25,00,000.00	
	(ii) Additional Grant	50,00,000.00	8,75,00,000.00
<b>(c) Grant for specific purpose :</b>			
	(i) N.S.S. from Govt. of India through Haryana State Govt.	15,04,000.00	
	(ii) Nehru Rojgar Yojna	50,400.00	15,54,400.00
<b>(B) U.G.C. (Plan)</b>			
	U.G.C. (Non-Plan)	76,66,444.50	
		29,40,127.03	1,06,06,571.53
<b>(C) Govt. of India</b>			
		1,16,978.00	1,16,978.00
<b>(D) Other Bodies :</b>			
	(i) C.S.I.R.	9,86,508.50	
	(ii) I.C.S.S.R.	45,207.00	
	(iii) I.C.M.R.	1,53,100.00	
	(iv) D.S.T.	2,35,062.00	
	(v) D.A.E.	3,63,317.00	
	(vi) I.C.A.R.	33,000.00	
	(vii) I.C.H.R.	58,400.00	
	(viii) N. C. E. R. T.	6,600.00	
	(ix) Kurukshetra Development Board	10,000.00	18,91,194.50
<b>XII. Scholarships, Stipends and other financial assistance from :</b>			
	(i) Govt. of India	3,300.00	
	(ii) State Govt.--		
	(a) Haryana	3,68,023.00	
	(b) Punjab	5,309.00	
	(c) Himachal Pradesh	14,533.00	
	(d) Other States	17,675.00	
	(e) CSIR Fellowships/ Associateships	1,79,836.00	5,88,676.00

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
<b>81.</b>	<b>College of Education :</b>		
	(a) Salaries	14,46,590.05	
	(b) Other Charges	8,768.10	
	(c) U.G.C. Books and Journal/Equipment	16,100.00	<b>14,71,458.15</b>
<b>82.</b>	<b>University/College :</b>		
	(a) Salaries	64,96,088.95	
	(b) Other Charges	50,699.60	
	(c) U.G.C. Equipm ent/Books and Journal	1,42,038.21	<b>66,88,826.76</b>
<b>83.</b>	<b>All India Services Pre-Examination Training Centre :</b>		
	(a) Salaries	1,62,812.25	
	(b) Other Charges	1,03,058.10	<b>2,65,870.35</b>
<b>84.</b>	<b>Miscellaneous :</b>		
	(A)		
	(a) Teacher's Club (Salaries)	24,963.00	
	(b) Transfer of Holiday Home Fee	1,89,466.00	
	(B)		
	(a) University Contribution Towards Employees Welfare Fund	30,000.00	

## INCOME

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
XIII.	Endowment and Donation	1,55,648.56	1,55,648.56
XIV.	Dept, Deposits and Remittances	50,69,227.60	50,69,227.60
XV.	Establishment of P. G. R. C., Hisar (Plan)	25,00,000.00	25,00,000.00
XVI.	Re-setting up P.G.R.C., Hisar (Non-Plan)	20,00,000.00	20,00,000.00
	Total External Receipts		11,49,82,696.19
	Total Internal Receipts		3,50,10,193.95
	Total:		14,99,92,890.14
	Opening Balance as on 1-4-92		1,20,54,148.10
	Grand Total :		16,20,47,038.24

## ABSTRACT

(Rs. in Laes)

## INCOME

Non-Plan	Amount	Total
	Rs.	Rs.
Grat-in-aid	875.00	
Internal Receipt	350.10	1225.10
Plan		
(i) State Government	30.00	
(ii) U.G.C.	15.00	45.00
Grant for P. G. Regional Centre, Hisar		
(i) Plan	25.00	
(ii) Non-Plan	20.00	45.00
Schemes	134.14	134.14
Debt, Deposits and Remittances	50.69	50.69

(Sd.) . . . ,

Superintendent (Accounts),  
K. U., Kurukshetra.

(Sd.) . . . ,

Finance Officer,  
K. U., Kurukshetra.

## EXPENDITURE

Sr. No.	Head of Account	Amount	Total
		Rs.	Rs.
(C)	Long Term Loans and Advances ;		
	(i) Vehicle Loan	6,48,000.00	
	(ii) House Building Loan	27,46,870.00	
	(iii) Marriage Loan	5,67,880.00	39,62,750.00
85.	Debts , Deposits and Remittance Heads ;	45,42,216.96	45,42,216.96
	Total Expenditure:		15,87,30,181.22
	Closing Balance as on 31-3-93		(+ )33,16,857.02
	Grand Total :		16,20,47,038.24

## EXPENDITURE

	Amount	Total	Balance	
Salary	978.25			* After taking into account the surplus balance of Rs. 33.76 for preceding year the net deficit against State Grant and Internal Receipt remains Rs. 118.79 (Rs. 152.55—Rs. 33.76)
Other Charges	399.40	1377.65	(+)152.55	
Construction (Plan)	23.00	23.00	(+)22.00	
	..	..	(+)45.00	
Salary	22.03			
Other Charges	119.20	141.23	(—)7.09	
Debt, Deposit and Remittances	45.42	45.42	(+)5.27	
	..		(—)87.37	(Balance 1-4-92 to 31-3-93)
	..		(+)120.54	(Opening balance as on 1-4-92)
	..		33.17	(Closing balance as Above)

(Sd.) . . .

Registrar,  
K. U., Kurukshetra.

(Sd.) . . .

Resident Assistant Examiner,  
K. U., Kurukshetra.

Countersigned

(Sd.) . . .

Dy. Examiner, Local Fund Accounts, Haryana,  
Chandigarh.